

SPECIAL SCHOOL FUNDING ALLOCATIONS 19/20

Type of Place	Number of agreed Places Apr 19	Number of agreed Places Sep 19	Number of Pupils Jan 19	Funding Per Place £	Per Pupil top-up above £10k £	Place Funding £	Pupil Funding £	Other Funding £	Total Funding £
Combe Pafford									
Autism	38	38	52	10,000	5,132	380,000	266,864		646,864
BESD 1	19	19	17	10,000	5,690	190,000	96,730		286,730
SLD	2	2	5	10,000	5,567	20,000	27,835		47,835
Hearing	2	2	1	10,000	5,444	20,000	5,444		25,444
MLD 1	63	63	51	10,000	551	630,000	28,101		658,101
MLD 2	53	53	42	10,000	1,402	530,000	58,884		588,884
MLD 3	27	27	31	10,000	2,538	270,000	78,678		348,678
PD	9	9	11	10,000	5,132	90,000	56,452		146,452
SpecLD	4	4	2	10,000	2,477	40,000	4,954		44,954
SLCN	32	32	35	10,000	4,968	320,000	173,880		493,880
Visual	3	3	1	10,000	8,532	30,000	8,532		38,532
Additional funding for specific pupils								23,629	23,629
Pupil Premium								132,210	132,210
Totals	252	252	248			2,520,000	806,354	155,839	3,482,193
Mayfield & Chestnut									
PMLD	52	52	45	10,000	12,606	520,000	567,270		1,087,270
BESD1 - Chestnut	32	32	28	10,000	11,085	320,000	310,380		630,380
SLD	146	156	162	10,000	6,752	1,518,333	1,093,824		2,612,157
Outreach - Chestnut								130,324	130,324
Excluded Pupils / 6th day provision - April - Dec 19								75,000	75,000
Occombe House rent								30,100	30,100
Outreach - Mayfield								20,750	20,750
Additional funding for specific pupils								38,593	38,593
Pupil Premium								136,465	136,465
Totals	230	240	235			2,358,333	1,971,474	431,232	4,761,039
Brunel & Burton									
Brunel - SEMH Pupils	56	56	51	10,000	13,480	560,000	687,480		1,247,480
Burton - Alternative Provision Pupils	50	50	59	10,000	9,850	500,000	581,150		1,081,150
Additional funding for specific pupils								87,130	87,130
Pupil Premium								62,178	62,178
Totals	106	106	110			1,060,000	1,268,630	149,308	2,477,938
Overall Totals	588	598	593			5,938,333	4,046,458	736,379	10,721,170